

NORTH READING PUBLIC SCHOOLS
North Reading, Massachusetts

Regular Meeting of the School Committee
Open Session – Fiscal Year 2022 Budget Workshop

Date: April 12, 2021

Time: 3:00 PM

Place: Virtual

School Committee Members Present:

Janene Imbriano

Dyana Boutwell

Scott Buckley

Rich McGowan

Chris Pappavaselio (arrived late)

Staff Members Present:

Patrick Daly, Superintendent

Michael Connelly, Assistant Superintendent
of Finance and Operations

Mr. Buckley called the meeting to order at 3:00 p.m.

Mr. Buckley asked Mr. Connelly to review the current state of the Fiscal Year 2022 budget. Mr. Connelly distributed a document to guide his presentation (“FY22 School Committee Budget Workshop; April 12, 2021”). The presentation included a review of the current revenue available for FY22, current budget gaps, budget highlights, and analysis of fixed cost increases, and a proposal to reconcile the recommended budget for Fiscal Year 2022 and available revenue.

Other items discussed included the proposed changes to the school start times and the budgetary implication of this change, other additional needs of the district, which are not included in the recommended budget, ESSER grant funds and projected needs for FY2023, and enrollment projections for 2021-2022.

In closing, the administration’s budget recommended to the School Committee to be shared at the Budget Public Hearing on April 15, 2021 is \$34,352,117.

At 4:34 p.m. Mr. McGowan offered a motion to adjourn; the motion was seconded by Ms. Boutwell. The motion passed 5-0.