NORTH READING PUBLIC SCHOOLS

North Reading, Massachusetts

Regular Meeting of the School Committee

Open Session – Budget Workshop

Date: April 4, 2018 Time: 4:30 PM

Place: Superintendent's Conference Room

School Committee Members Present

Mel Webster Gerald Venezia Janene Imbriano Scott Buckley Staff Members Present
Jon Bernard, Superintendent
Dr. Patrick Daly, Assistant Superintendent
Michael Connelly, Director of Finance and
Operations
Cynthia Conant, Director of Pupil Personnel

Services

Others Present

Marci Bailey, Community Member Dyana Boutwell, Community Member

Mr. Webster called the meeting to order at 4:30 p.m.

Mr. Webster provided a brief introduction to the purpose of the budget workshop, and he described a proposal that was presented to the Board of Selectmen on April 2, 2018 and to the Finance Planning Team on April 3, 2018 that would provide additional revenue for fiscal year 2019 and thus reduce the gap the exists for both the municipal government and the school department. Mr. Webster then turned the meeting over to Mr. Connelly, who provided an overview of the current status of the fiscal year 2019 budget development. A comprehensive packet of information was shared and served to guide Mr. Connelly's presentation.

Given that there is a Finance Planning Team meeting scheduled to be held on April 26, 2018, it was determined that the April 23, 2018 School Committee Fiscal Year 2019 Budget Workshop would be rescheduled and held on Friday, April 27, 2018 at 3:00 p.m. in the Superintendent's Conference Room. Doing so will allow for a more up-to-date Fiscal Year 2019 budget to be presented to the School Committee for consideration at the April 30, 2018 School Committee Meeting.

At 6:10 p.m. Ms. Imbriano offered a motion to adjourn the meeting; the motion was seconded by Mr. Buckley. The motion passed 4-0.