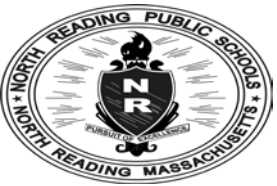


Enrollment Projections

October 2015

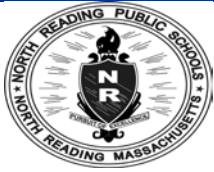
Michael Connelly
Director of Finance and Operations



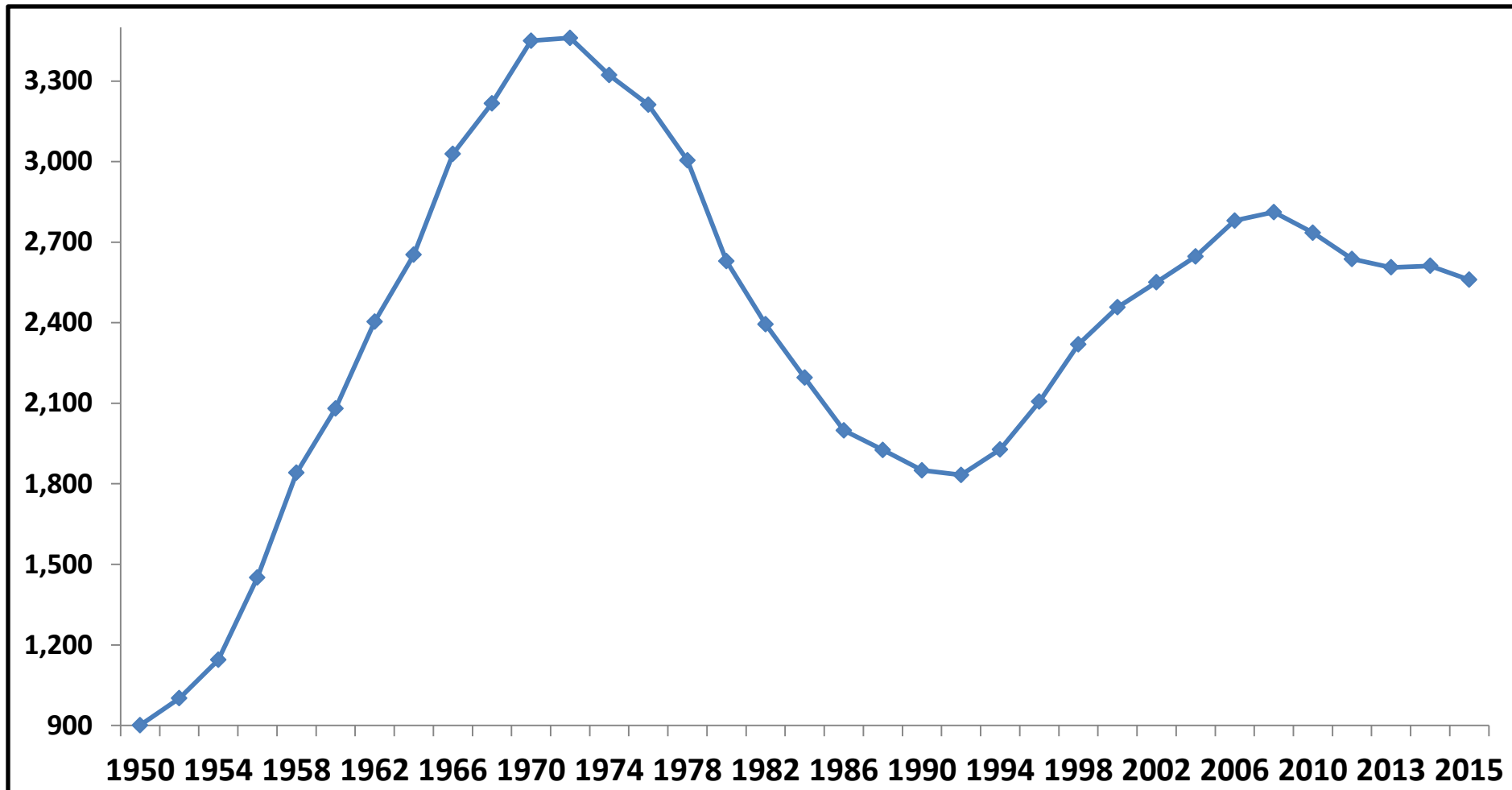
Methodology

- What happened in the past will continue to happen in the future ...
- Percentages calculated from historical data help determine reliable % of increases or decreases between any two grades
- Ten Year trend considered most reliable given in and out migration has remained relatively stagnant
- Proposed or planned residential development and/or turnover of homes can impact the cohort numbers

North Reading Public Schools

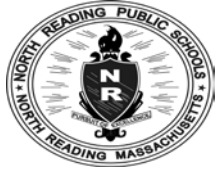


Total Enrollments

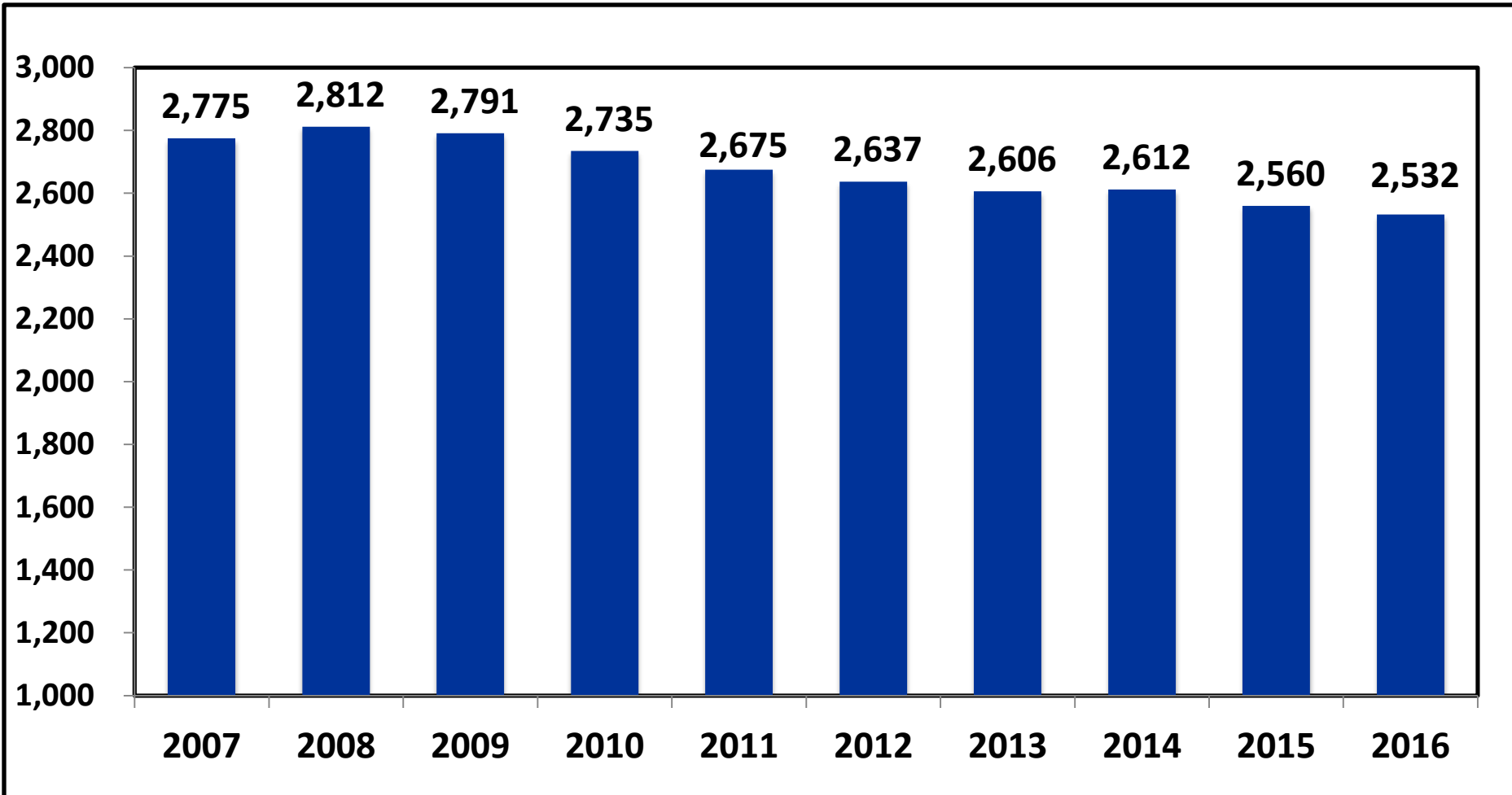


Enrollment Projections

North Reading Public Schools

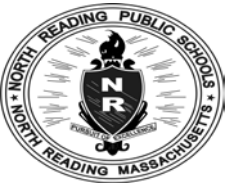


10 Year Enrollment History

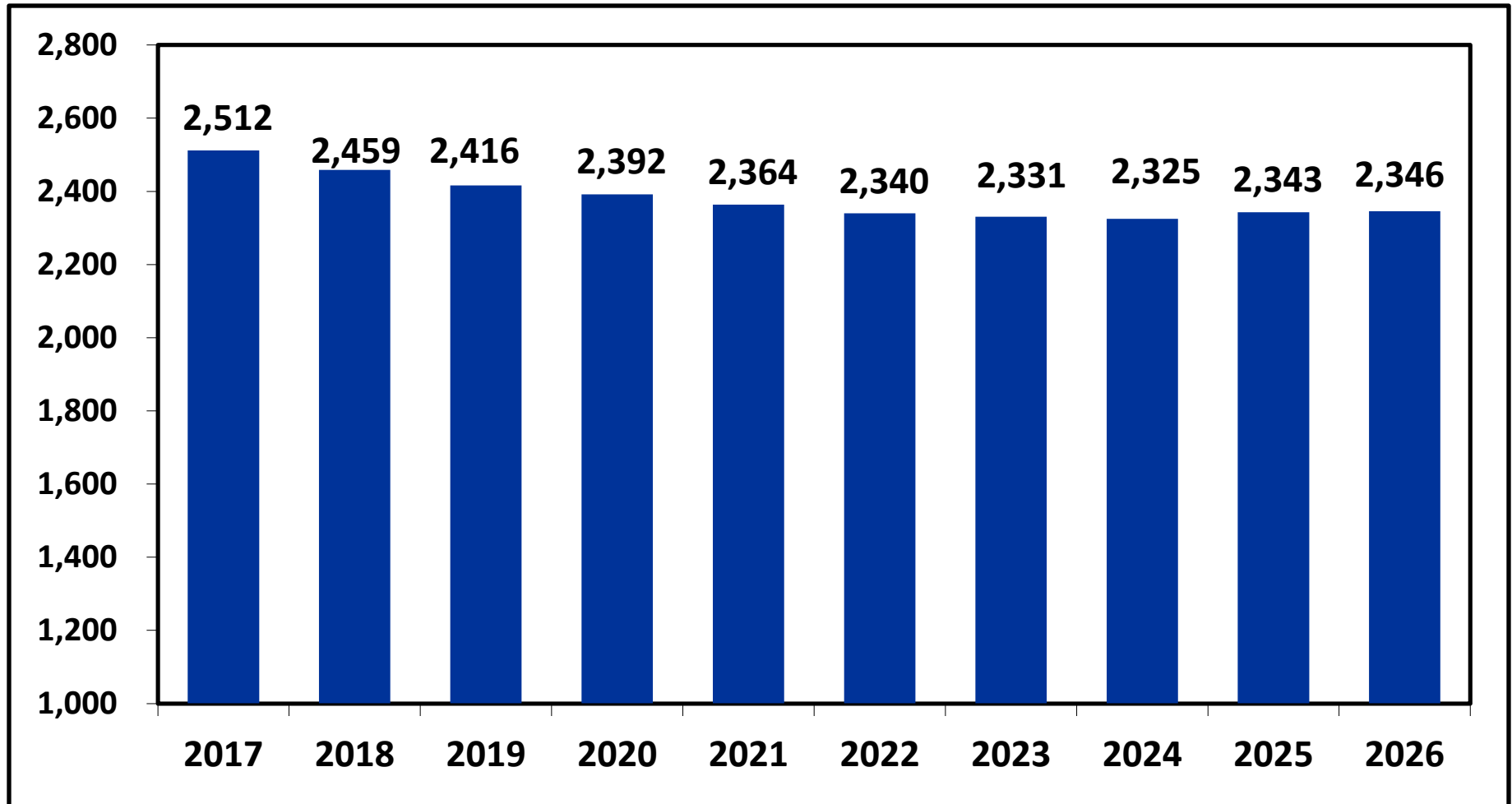


Enrollment Projections

North Reading Public Schools

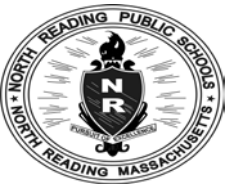


10 Year Enrollment Projection



Enrollment Projections

North Reading Public Schools

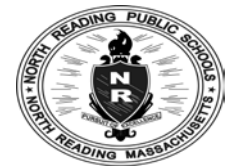


Projected Enrollment In-Grade Combinations

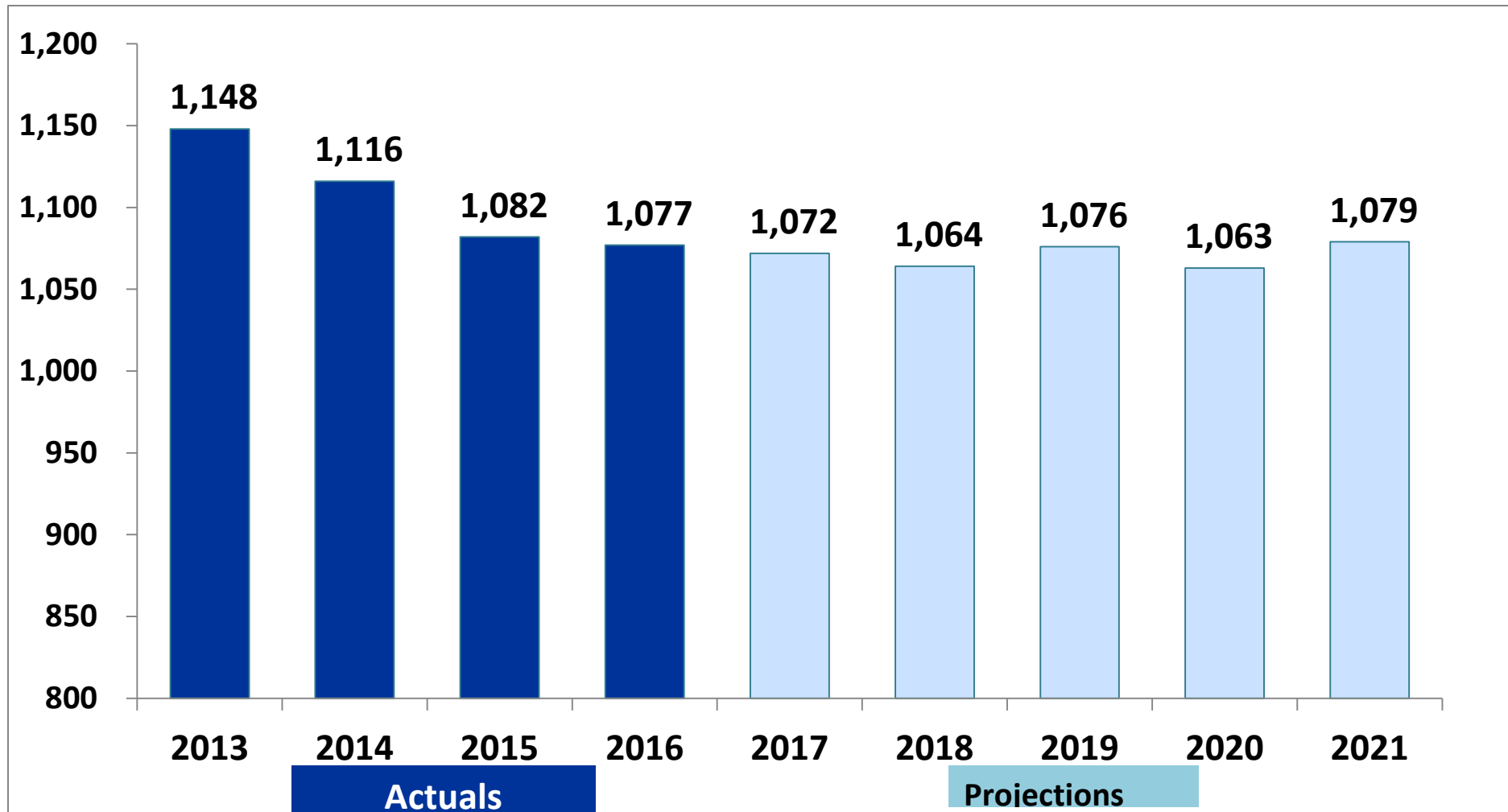
Projected Enrollment in Grade Combinations						
Year	PK-5	K-5	6-8	9-12	K-12	PK -12
2015-16 Act	1,122	1,077	609	801	2,487	2,532
2016-17 Proj	1,118	1,072	587	807	2,466	2,512
2017-18 Proj	1,111	1,064	542	806	2,412	2,459
2018-19 Proj	1,124	1,076	536	756	2,368	2,416
2019-20 Proj	1,112	1,063	539	741	2,343	2,392
2020-21 Proj	1,129	1,079	543	692	2,314	2,364
2021-22 Proj	1,126	1,075	547	667	2,289	2,340
2022-23 Proj	1,115	1,063	540	676	2,279	2,331
2023-24 Proj	1,149	1,096	525	651	2,272	2,325
2024-25 Proj	1,136	1,082	536	671	2,289	2,343

Enrollment Projections

North Reading Public Schools

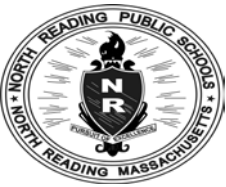


Elementary Enrollment

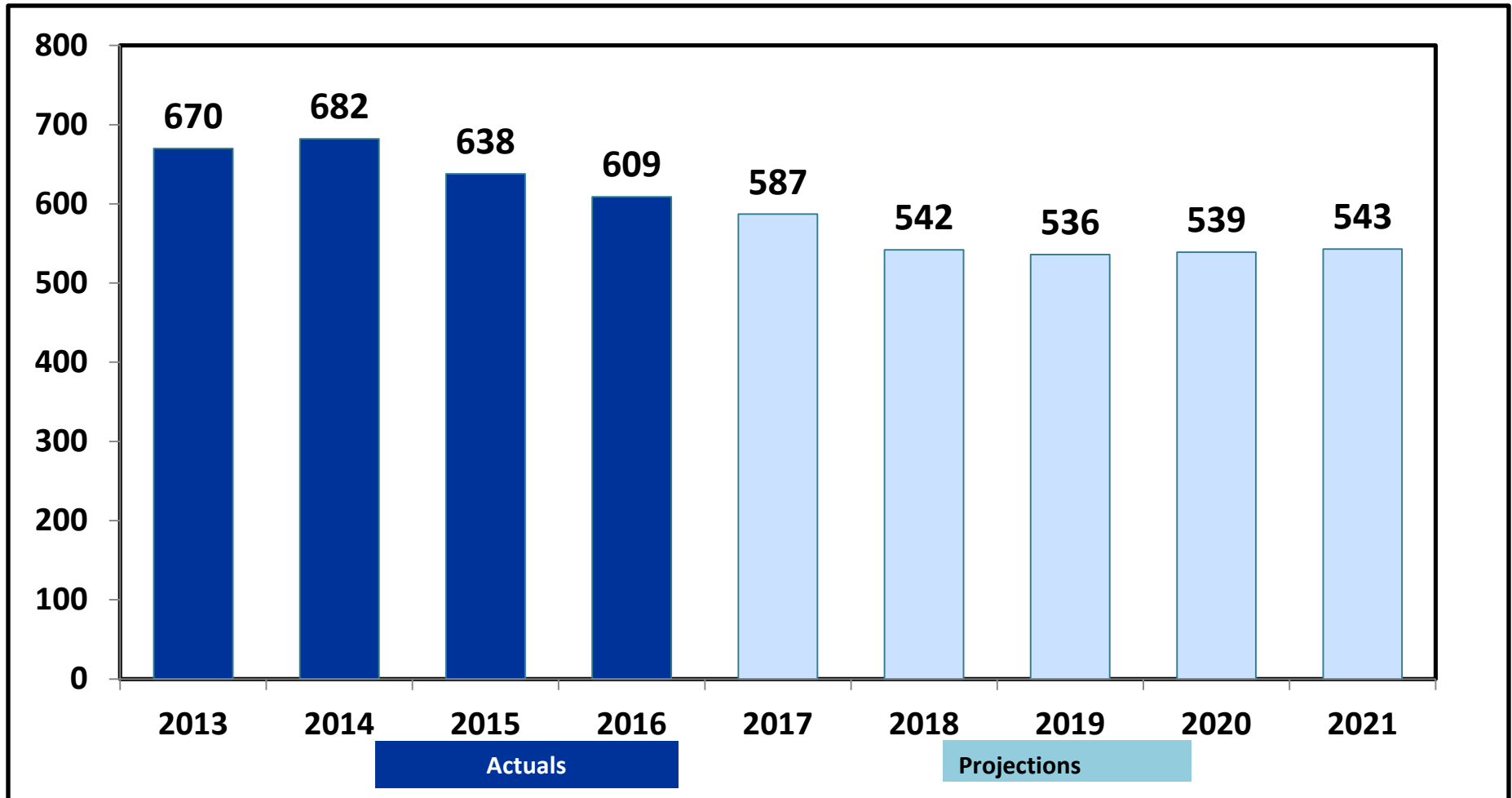


Enrollment Projections

North Reading Public Schools

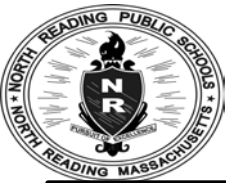


Middle School Enrollment

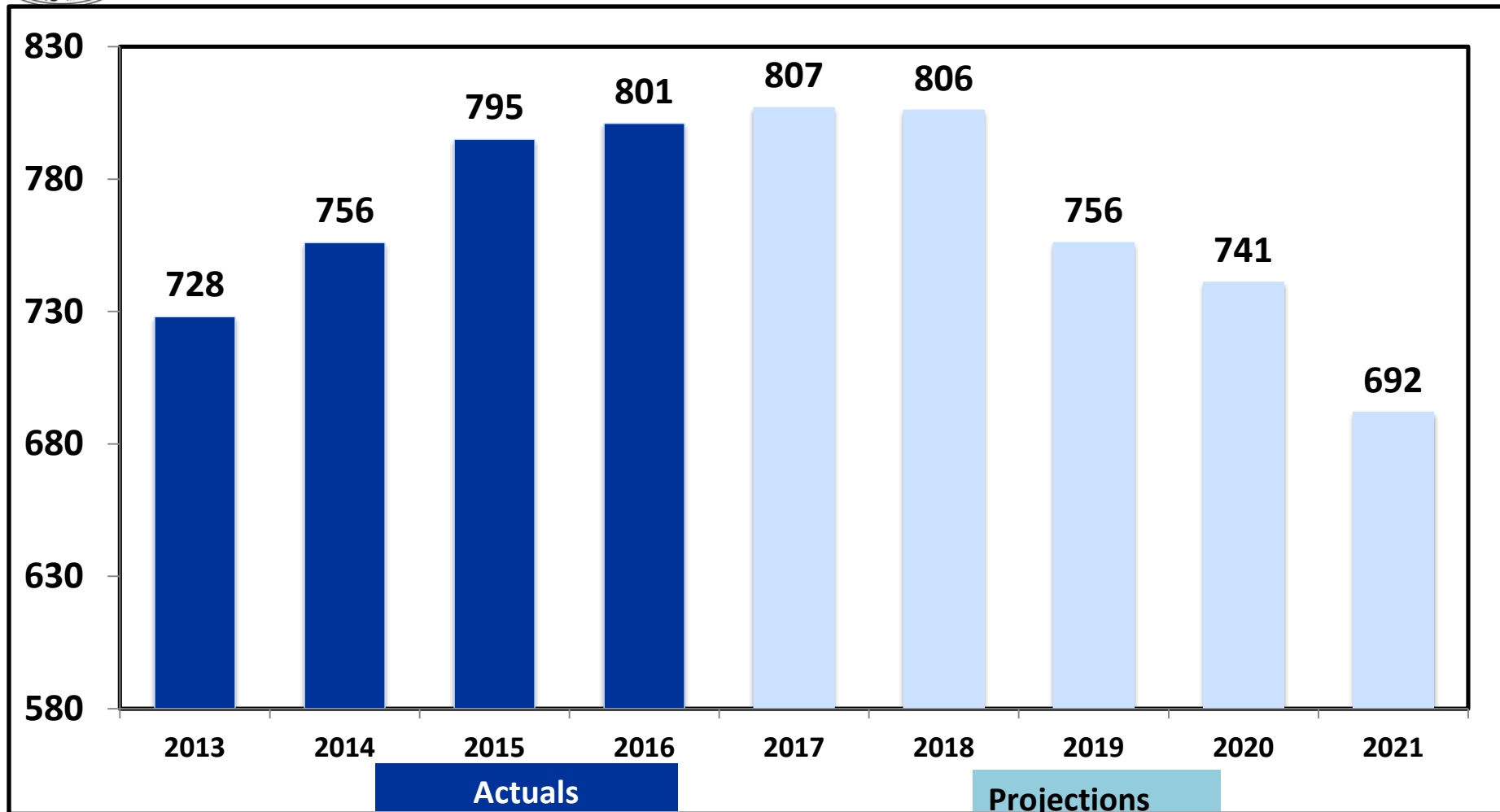


Enrollment Projections

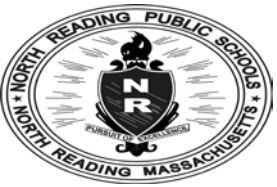
North Reading Public Schools



High School Enrollment



Enrollment Projections



Summary

- District enrollment is expected to decline over the next decade.
- However, it is very likely these patterns will not last as long as ten years.
- As the economy and real estate market improves in-migration may return to North Reading.
- There is already evidence of this being the case with an increase in homes sold and new homes being built.