

North Reading Public Schools

FISCAL YEAR 2022 BUDGET

ANNUAL TOWN MEETING PRESENTATION

June 5, 2021

PATRICK C. DALY, SUPERINTENDENT

MICHAEL CONNELLY, ASST. SUPT. OF FINANCE AND OPERATIONS



North Reading School Committee

Scott Buckley, Chair

Rich McGowan, Vice Chair

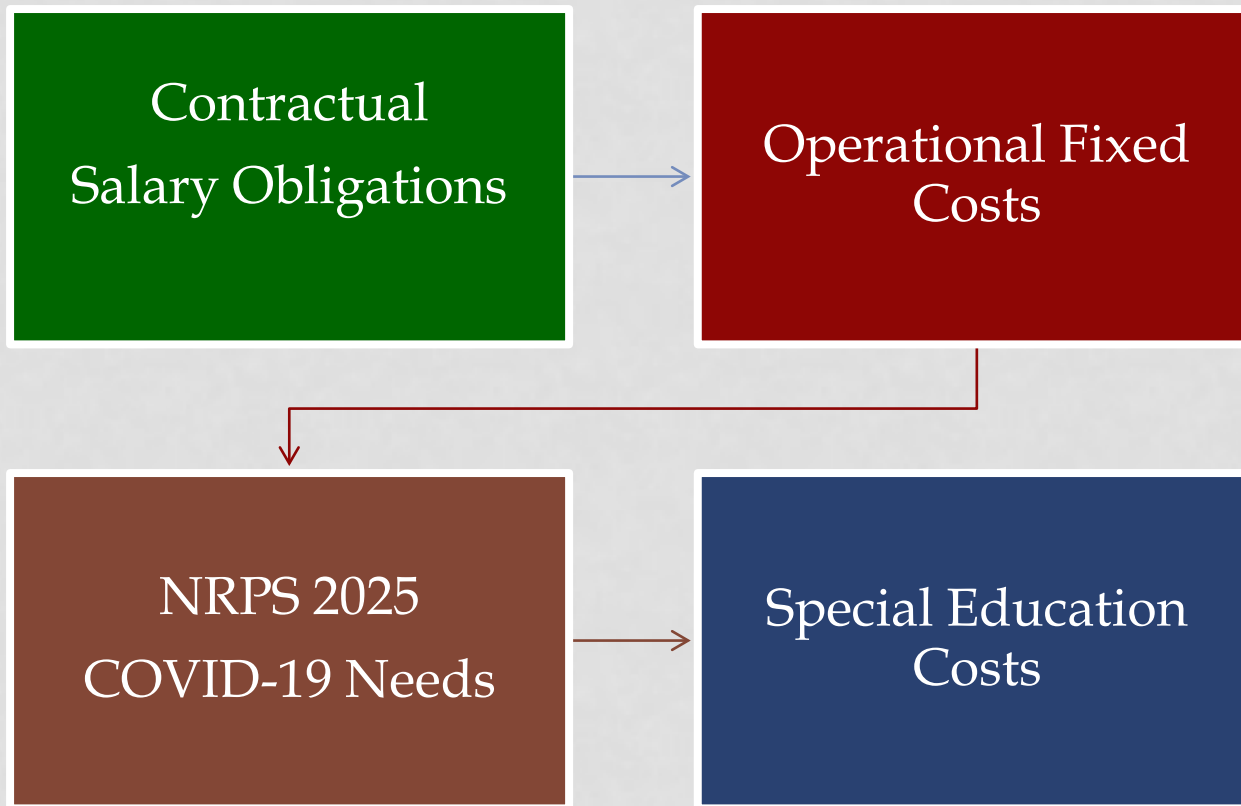
Janene Imbriano

Dyana Boutwell

Chris Pappavaselio

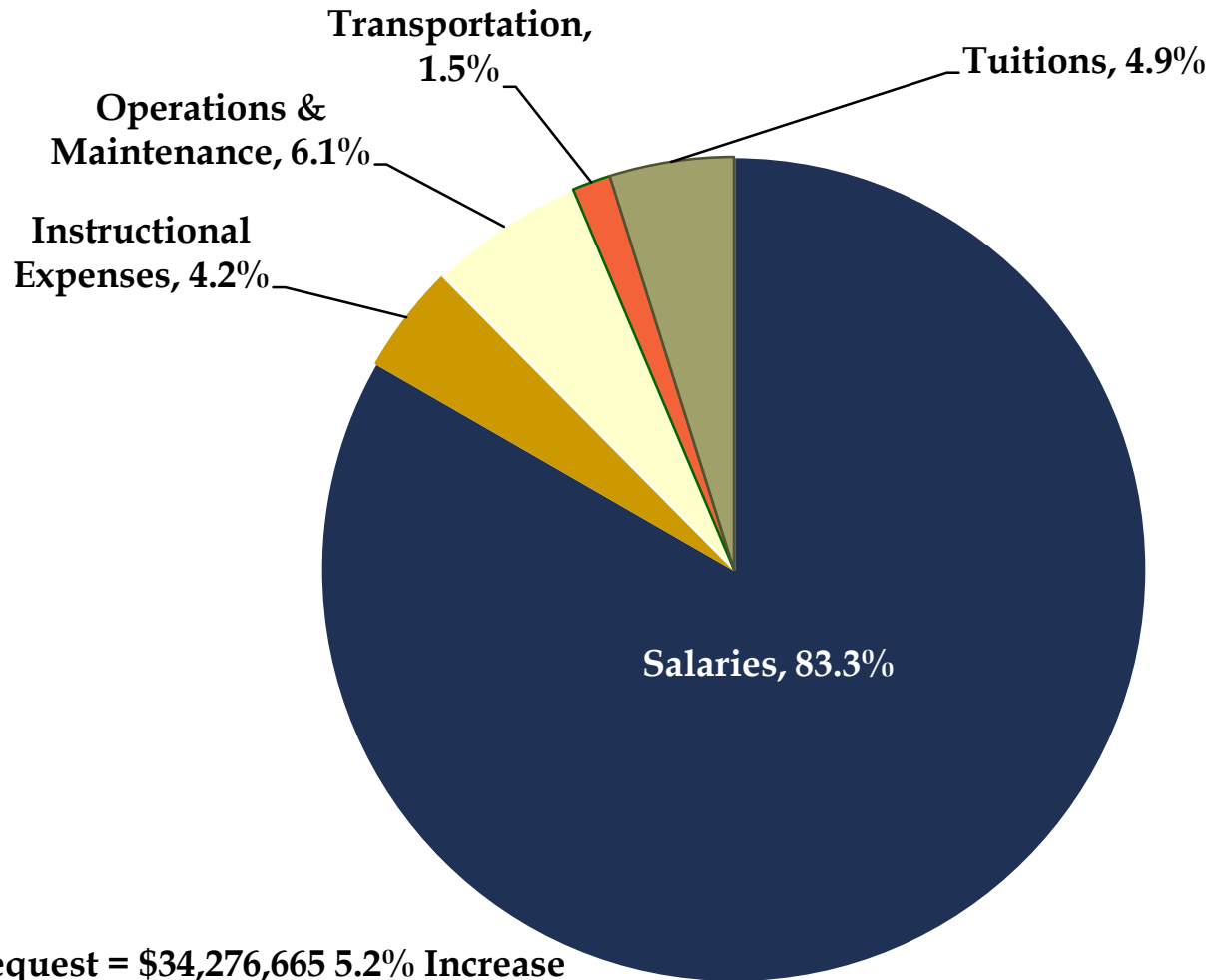


BUDGET DRIVERS





BUDGET BREAKDOWN



Total Budget Request = \$34,276,665 5.2% Increase

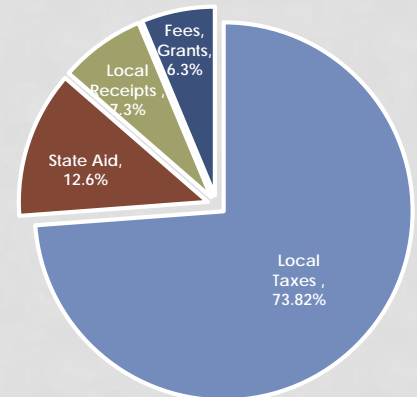


BUDGET SUMMARY

	FY 21	FY 22	Difference
General Fund	32,593,216	34,276,665	1,683,449
Grants, Revolving	3,205,500	3,354,643	149,143
Total School Funds	35,798,716	37,631,308	1,832,592

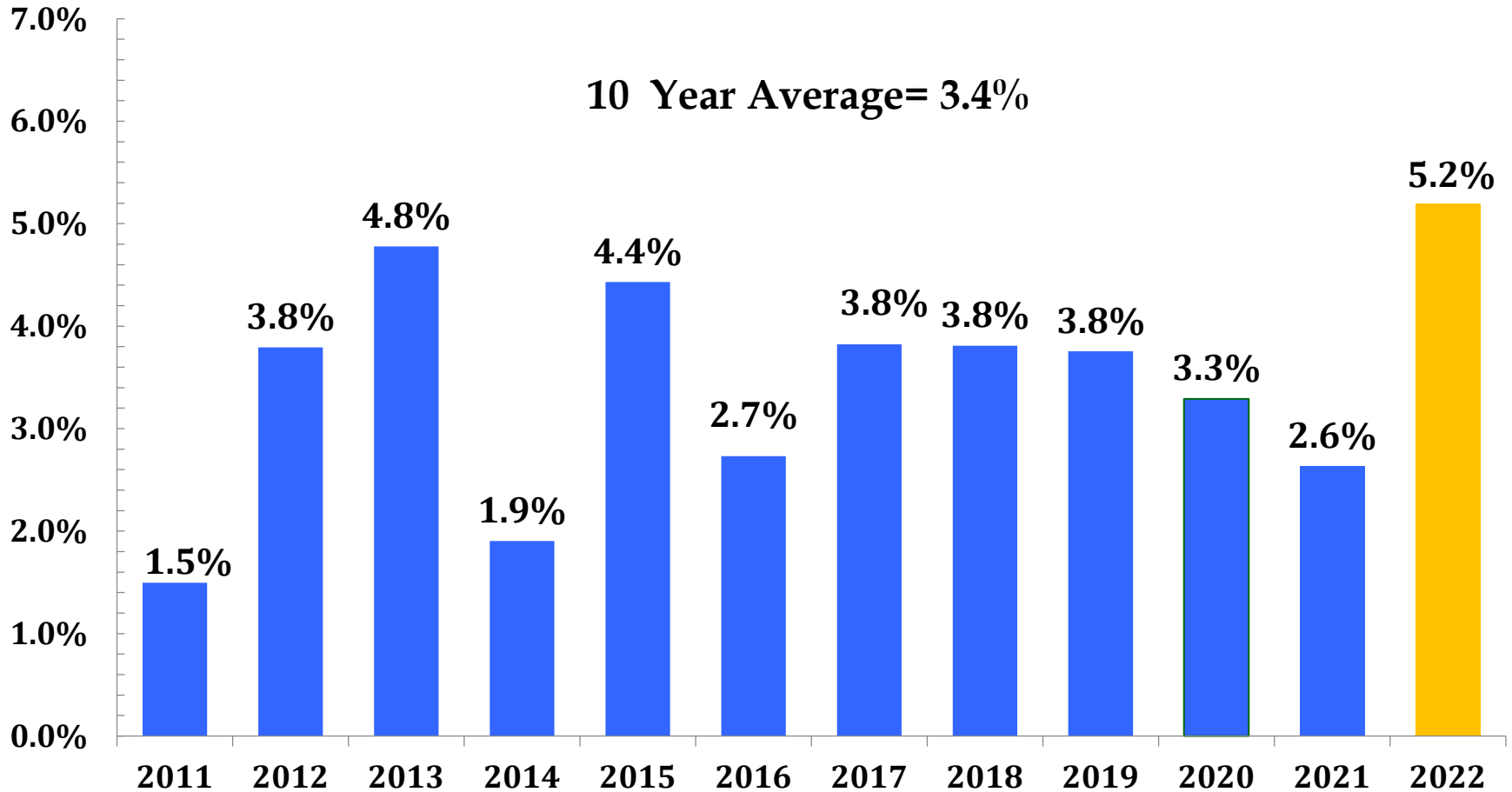
Other Funds Not Included in School Budget (Annual Average)

School Committee Accepted Donations	\$250,000
PTO In-Kind Gifts / Budgets	\$75,000





OPERATING BUDGET HISTORY





BUDGET CONCLUSIONS

- Maintains and adds staff to:
 - (1) maintain educationally sound student/teacher ratios especially at the elementary level; (2) enhance operational and instructional technology needs of the District (3) maintain adequate health and safety services for all students, staff and the school community (4) address the social, emotional and mental health needs of all students (5) address the operational needs of all five schools with a focus on maximizing cleaning, maintenance, and energy consumption efficiencies;
- Contractual obligations with employees and employee unions;
- Continuation of the District 1:1 program now in grades K thru 12;
- Newly identified expenses for sanitation, health, and technology devices and software in a post covid-19 learning environment;
- Associated operational costs to properly maintain all five schools and surrounding campuses;
- Continued reduction of full day Kindergarten tuition to provide greater access to early education;
- Partnership with SEEM Collaborative to create a shared Equity, Diversity & Inclusion Coordinator position for six member Districts.



THANK YOU FOR YOUR SUPPORT



School Committee
Select Board
Finance Committee
Finance Planning Team
Town Administrator
Town Finance Director
Administrative Council
Students, Faculty, & Staff
Citizens of North Reading