

## BUDGET TIMELINE

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August 29, 2022	Fiscal Year 2024 Budget Calendar and Budget Goals presentation and vote
October 17, 2022	Large Capital Improvement Plan presentation to School Committee
October 21, 2022	Principals and Directors given budget request sheets
November 14, 2022	School Committee vote on FY 24 Large Capital projects
November 30, 2022	Five and Ten Year Enrollment projections completed
December 6, 2022	Budget requests due to the Assistant Superintendent of Finance and Operations
February 17, 2023	Release preliminary budget books to School Committee
March 13, 2023	Present preliminary budget to School Committee
March 24, 2023	Preliminary school budget webinar (12:00 p.m.)
April 3, 2023	FY 24 Budget Workshop # 1 (8:45 a.m.)
April 10, 2023	Public Hearing on FY 24 budget
April 19, 2023	FY 24 Budget Workshop # 2 (3:00 p.m. If necessary)
April 24, 2023	School Committee votes recommended budget
April 26, 2023	Present recommended budget to Finance Committee
May 8, 2023	Select board vote town meeting warrant
June 5, 2023 TBD	<b>Town Meeting votes budget</b>