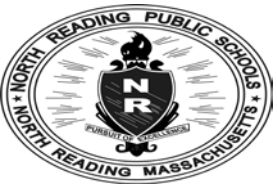


Enrollment Projections

October 2014

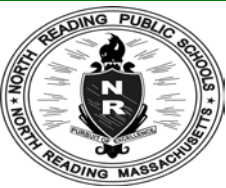
Michael Connelly
Director of Finance and Operations



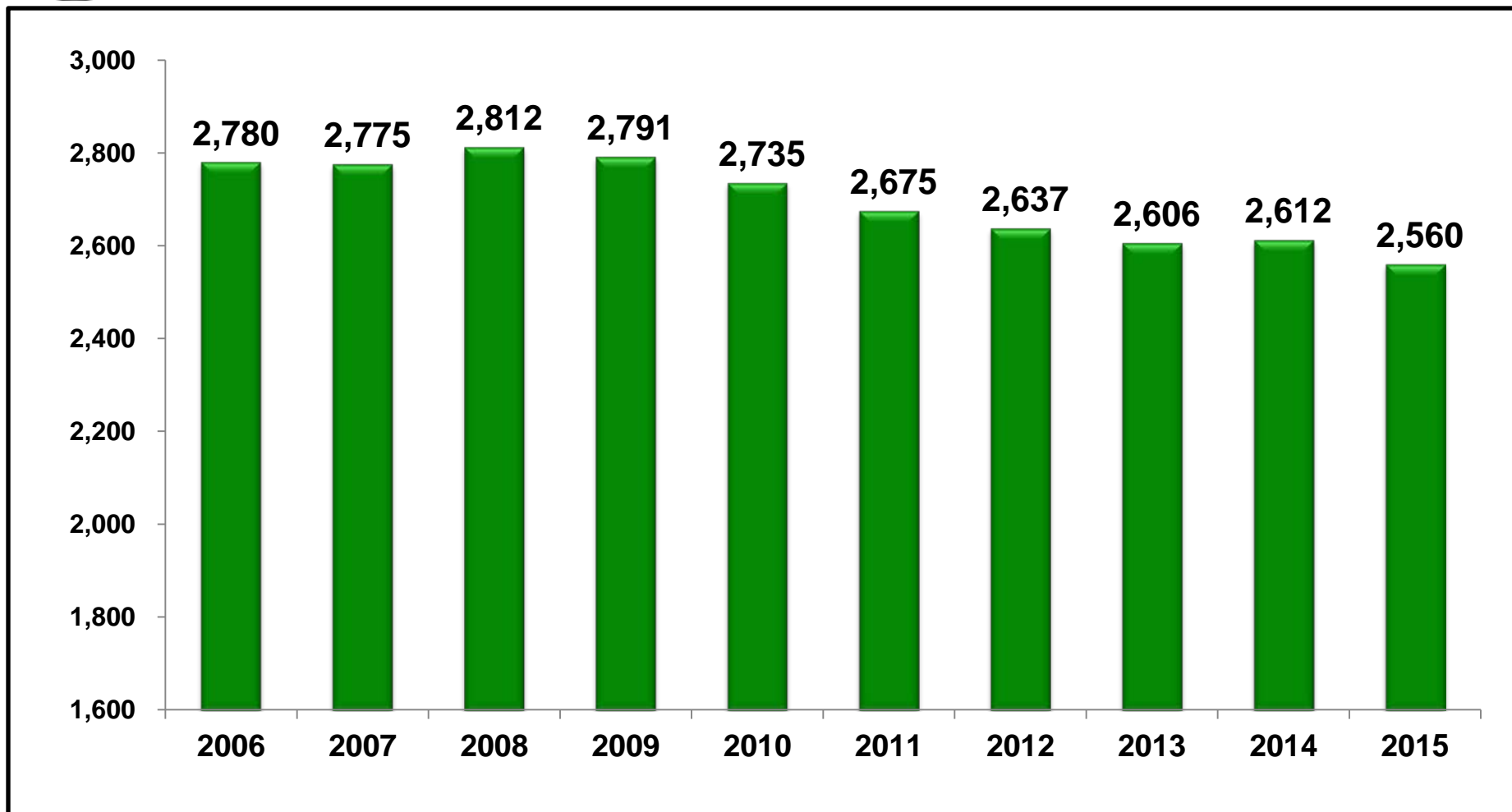
Methodology

- What happened in the past will continue to happen in the future ...
- Percentages calculated from historical data help determine reliable % of increases or decreases between any two grades
- Ten Year trend considered most reliable given in and out migration has remained relatively stagnant
- Proposed or planned residential development and/or turnover of homes can impact the cohort numbers

North Reading Public Schools

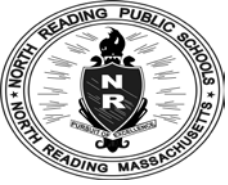


10 Year Enrollment History

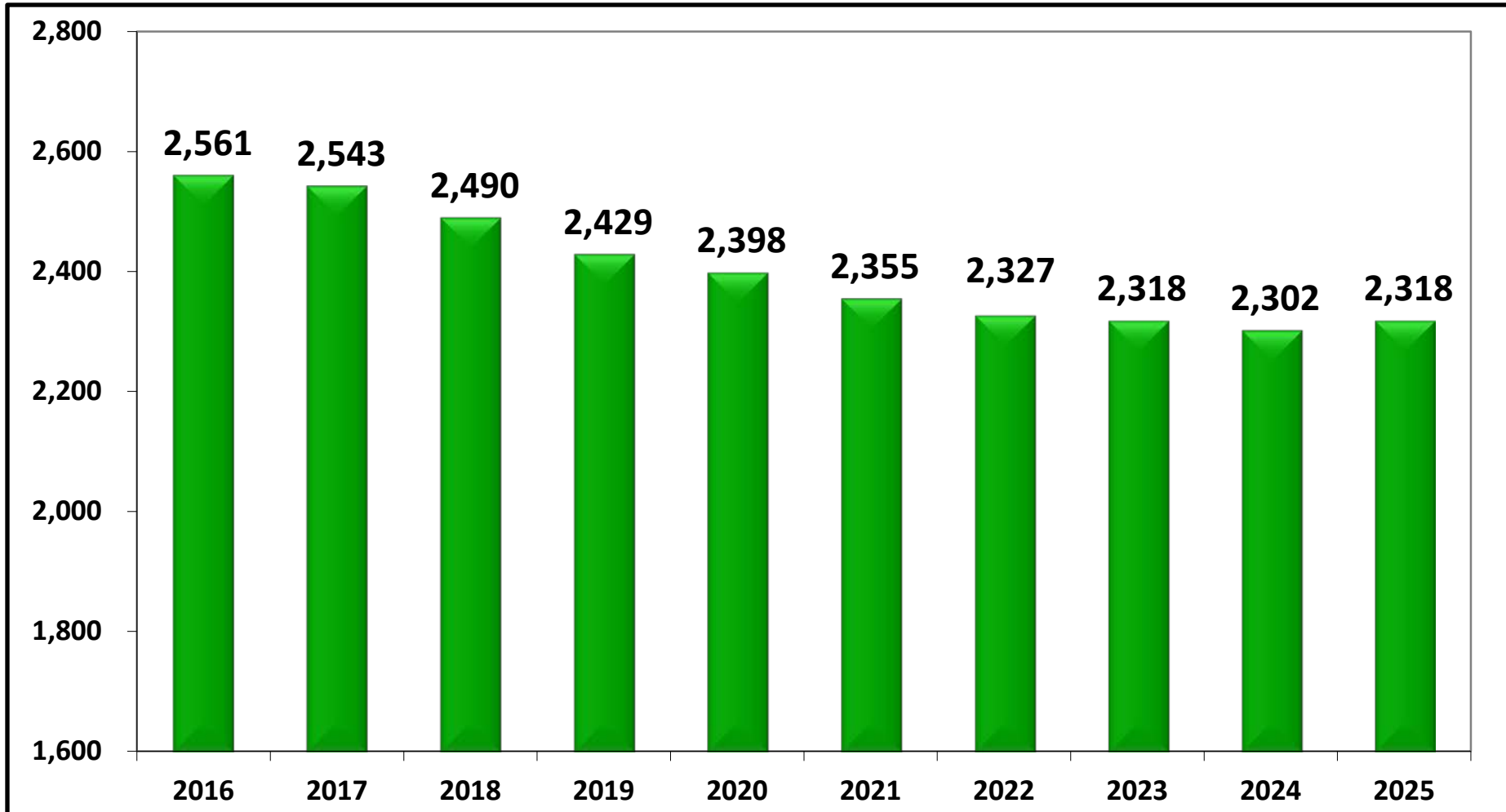


Enrollment Projections

North Reading Public Schools

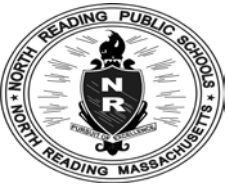


10 Year Enrollment Projection



Enrollment Projections

North Reading Public Schools

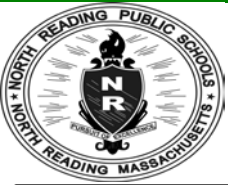


Projected Enrollment In-Grade Combinations

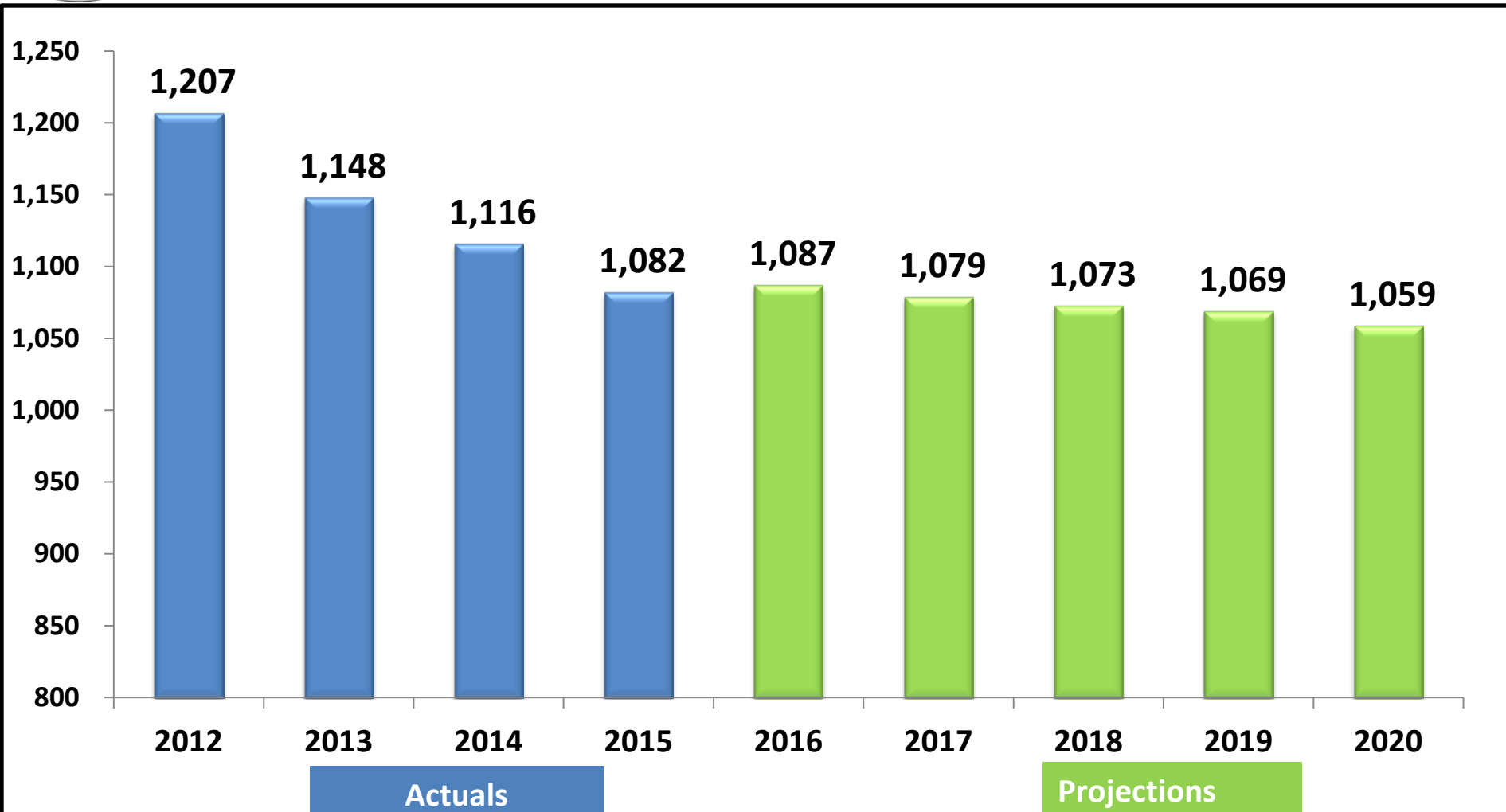
Year	PK-5	K-5	6-8	9-12	K-12	PK -12
2014-15 Actual	1,127	1,082	638	795	2,515	2,560
2015-16 Projection	1,139	1,087	609	813	2,509	2,561
2016-17 Projection	1,133	1,079	583	827	2,489	2,543
2017-18 Projection	1,128	1,073	538	824	2,435	2,490
2018-19 Projection	1,126	1,069	535	768	2,372	2,429
2019-20 Projection	1,117	1,059	527	754	2,340	2,398
2020-21 Projection	1,118	1,060	541	696	2,297	2,355
2021-22 Projection	1,106	1,046	550	671	2,267	2,327
2022-23 Projection	1,091	1,030	550	677	2,257	2,318
2023-24 Projection	1,119	1,056	526	657	2,239	2,302
2024-25 Projection	1,119	1,054	515	684	2,253	2,318

Enrollment Projections

North Reading Public Schools

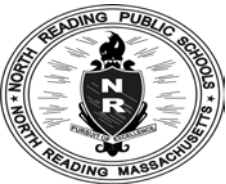


Elementary Enrollment History & Projection

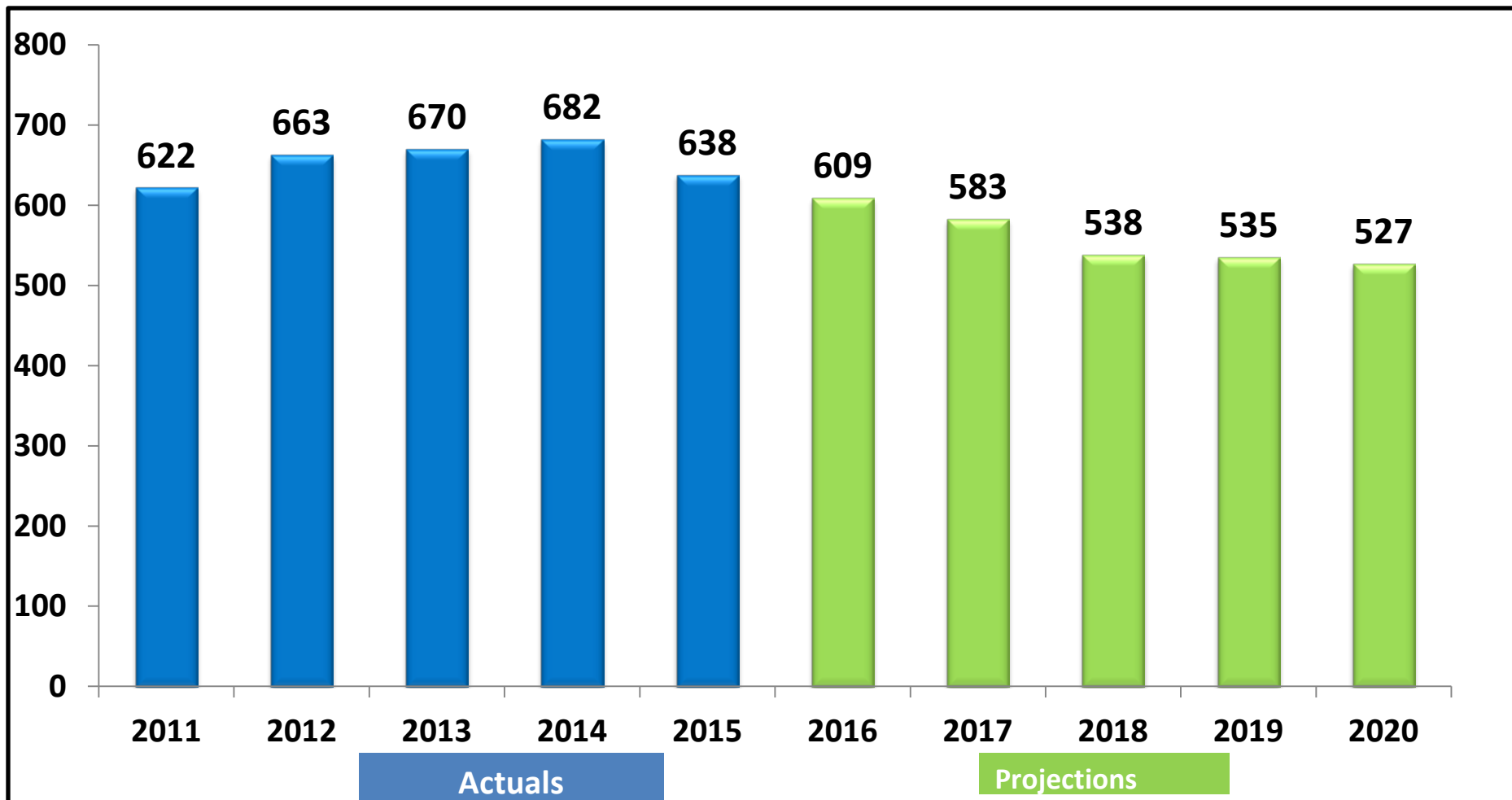


Enrollment Projections

North Reading Public Schools

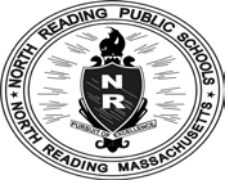


Middle School Enrollment History & Projections

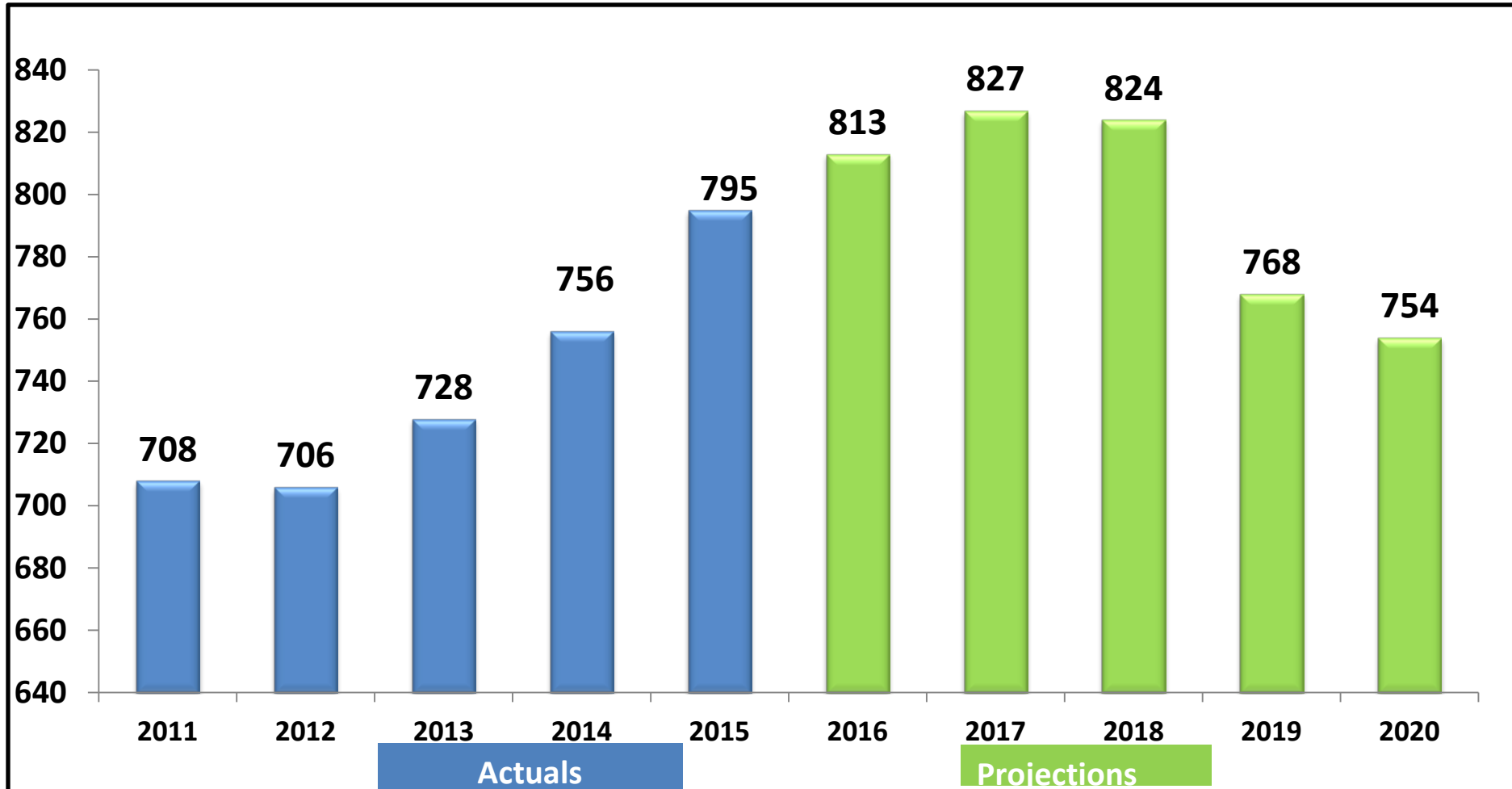


Enrollment Projections

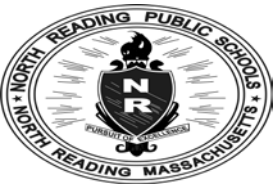
North Reading Public Schools



High School Enrollment History & Projections



Enrollment Projections



Summary

- District enrollment is expected to decline over the next decade.
- However, it is very likely these patterns will not last as long as ten years.
- As the economy and real estate market improves in-migration may return to North Reading.
- There is already evidence of this being the case with an increase in homes sold and new homes being built.