



# NORTH READING PUBLIC SCHOOLS

*"Pursuit of Excellence"*

## North Reading School Committee FY 2016 Budget Goals

1. Implement Year 5 of NRPS 2016: A Plan for Strategic Continuous Improvement
  - Maintain low class size
  - Hire identified personnel
  - Support staff training and professional development
  - Purchase identified instructional materials
  - Purchase identified instructional technology supplies and equipment
  - Fund small capital requests
2. Maintain commitment to the upkeep of school facilities
  - Maintain, repair and improve facilities and grounds
  - Successfully open new middle school and account for operational cost increases
  - Review facility rental fee schedule
3. Evaluate the Food Service Program and identify program for 2015-2016 school year
4. Update the five year Capital Improvement Plan for school facilities and technology
5. Update School Committee understanding of the budget impact of State and Federal educational unfunded mandates
6. Restore school and department operating budgets
7. Manage unforeseen costs (special education, transportation, energy)
8. Develop a school district budget supported by the Finance Planning Team
9. Continue to explore reducing fees for athletic, extracurricular, kindergarten, busing and all educational programs as a long term budget goal

### School Committee

Gerald Venezia, Chair

Clifford Bowers, Vice Chair

Karen Errichetti

Janene Imbriano

Mel Webster

### Vision

*The North Reading Public Schools prepare all students to be productive citizens who thrive in the 21<sup>st</sup> century.*

### Mission

*The North Reading Public Schools provide a safe, supportive, and contemporary learning environment where dedication to excellence, service, and life-long learning is paramount. All students are challenged to work collaboratively and to become creative and critical thinkers. Emphasis is placed on mastering core academic knowledge, developing 21<sup>st</sup> century skills, pursuing individual potential, and fostering citizenship in a global society.*