



Massachusetts Department of Elementary and Secondary Education
Chapter 70 District Profile

6/7/2019

Select a district

0217 North Reading

	Foundation Enrollment		Foundation Budget		Required Local Contribution		Chapter 70 Aid		Required Net School Spending		Actual NSS		Dollars Over/Under Requirement		% Over/Under
	Enrollment	% Chg	Budget	% Chg	Contribution	Reflects Penalties, where applicable	% Chg	Aid + Local Contribution	Required NSS Includes Carryover	% Chg	Actual NSS	% Chg	Requirement		
FY08	2,676	0.4%	21,182,765	5.0%	15,869,112	5,313,653	8.1%	21,182,765	21,182,765	5.0%	23,416,948	13.2%	2,234,183	10.5%	
FY09	2,714	1.4%	22,674,353	7.0%	16,503,487	5,521,911	3.9%	22,674,353	22,025,398	4.0%	25,155,126	7.4%	3,129,728	14.2%	
FY10	2,713	0.0%	23,612,464	4.1%	16,789,073	6,047,449	9.5%	22,836,522	22,836,522	3.7%	26,048,521	3.6%	3,211,999	14.1%	
FY11	2,657	-2.1%	22,639,942	-4.1%	17,274,696	6,424,769	6.2%	23,699,465	23,699,465	3.8%	27,123,592	4.1%	3,424,127	14.4%	
FY12	2,609	-1.8%	22,670,247	0.1%	17,894,010	6,459,260	0.5%	24,353,270	24,353,270	2.8%	28,330,941	4.5%	3,977,671	16.3%	
FY13	2,571	-1.5%	23,098,275	1.9%	18,576,477	6,562,100	1.6%	25,138,577	25,138,577	3.2%	29,558,744	4.3%	4,420,167	17.6%	
FY14	2,541	-1.2%	23,398,818	1.3%	19,321,117	6,625,625	1.0%	25,946,742	25,946,742	3.2%	30,272,747	2.4%	4,326,005	16.7%	
FY15	2,545	0.2%	23,706,841	1.3%	19,832,830	6,739,782	1.7%	26,572,612	26,572,612	2.4%	31,849,895	5.2%	5,277,283	19.9%	
FY16	2,501	-1.7%	23,928,341	0.9%	20,127,141	6,802,307	0.9%	26,929,448	26,929,448	1.3%	32,573,480	2.3%	5,644,032	21.0%	
FY17	2,466	-1.4%	23,635,143	-1.2%	19,692,373	6,937,937	2.0%	26,630,310	26,630,310	-1.1%	33,383,084	2.5%	6,752,774	25.4%	
FY18	2,426	-1.6%	23,960,206	1.4%	19,895,201	7,010,717	1.0%	26,905,918	26,905,918	1.0%	34,995,580	4.8%	8,089,662	30.1%	
FY19*	2,427	0.0%	24,928,075	4.0%	20,565,663	7,083,527	1.0%	27,649,190	27,649,190	2.8%	36,558,953	4.5%	8,909,763	32.2%	

Dollars Per Foundation Enrollment

Percentage of Foundation

Chapter 70 Pct of

	Dollars Per Foundation Enrollment			Percentage of Foundation			Chapter 70 Pct of Actual NSS
	Foundation Budget	Ch 70 Aid	Actual NSS	Ch 70	Required NSS	Actual NSS	
FY08	7,916	1,986	8,751	25%	100%	111%	23%
FY09	8,355	2,035	9,269	24%	97%	111%	22%
FY10	8,703	2,229	9,601	26%	97%	110%	23%
FY11	8,521	2,418	10,208	28%	105%	120%	24%
FY12	8,689	2,476	10,859	28%	107%	125%	23%
FY13	8,984	2,552	11,497	28%	109%	128%	22%
FY14	9,209	2,607	11,914	28%	111%	129%	22%
FY15	9,315	2,648	12,515	28%	112%	134%	21%
FY16	9,568	2,720	13,024	28%	113%	136%	21%
FY17	9,584	2,813	13,537	29%	113%	141%	21%
FY18	9,876	2,890	14,425	29%	112%	146%	20%
FY19*	10,271	2,919	15,063	28%	111%	147%	19%

* Budgeted

To see earlier years back to FY93, unhide rows 5 to 18 and 34 to 47.

Foundation enrollment is reported in October of the prior fiscal year (e.g. FY16 enrollment = Oct 1, 2014 headcount).

Foundation budget is the state's estimate of the minimum amount needed in each district to provide an adequate educational program.

Required Net School Spending is the annual minimum that must be spent on schools, including carryovers from prior years.

Net School Spending includes municipal indirect spending for schools but excludes capital expenditures, transportation, grants and revolving funds.

Federal SFSF grants in FY09, FY10, FY11, and FY12 and federal Education Jobs grants in FY11, FY12 and FY13 are not included in these calculations. Net school spending is limited to Chapter 70 aid and appropriated local contributions. However, the SFSF and Education Jobs calculations were directly based upon the Chapter 70 formula and helped districts spend at foundation budget levels.

In FY09, this district received an SFSF grant of	648,955	In FY12 the combined SFSF/Ed Jobs amount was	345,505
In FY10, this district's SFSF grant entitlement was	775,942	In FY13 the Education Jobs amount was	0
In FY11, the combined SFSF and Educ Jobs entitlement was	465,047		



Massachusetts Department of Elementary and Secondary Education Chapter 70 District Profile

6/7/2019

0217 North Reading

