

Massachusetts Department of Elementary and Secondary Education

Per Pupil Expenditure Summary, FY13-FY17

Last updated November 2018

This report shows per pupil expenditures by major functional categories for the last three years, including total in-district expenditures, and total expenditures for all districts. Total expenditures per pupil average across all expenditures and pupils, both in-district and out-of-district. The out-of-district expenditure functions (9000 series) are not included on this report because we are not able to calculate per pupil expenditures consistently for all of these functional categories. Districts with incomplete fiscal year 2017 data are not displayed and FTEs that are less than 6 are suppressed.

North Reading

	2015	2016	2017
FTEIn In-District FTE Pupils	2,546.2	2,520.1	2,488.4
FTEOut Out-of-District FTE Pupils	39.9	42.6	39.8
FTEs Total FTE Pupils	2,586.1	2,562.7	2,528.2

Function Description	2015				2016				2017			
	\$ Per In-District Pupil A	% Share of In-District B = A / IIII	State Average B	% Share of State C = B / IIII	\$ Per In-District Pupil A	% Share of In-District B = A / IIII	State Average B	% Share of State C = B / IIII	\$ Per In-District Pupil A	% Share of In-District B = A / IIII	State Average B	% Share of State C = B / IIII
ADMN Administration	\$488.59	3.6%	\$531.08	3.7%	\$450.16	3.3%	\$548.23	3.7%	\$479.68	3.3%	\$548.44	3.6%
LDRS Instructional Leadership	\$797.57	5.9%	\$976.22	6.8%	\$965.00	7.0%	\$1,012.90	6.8%	\$1,012.67	7.0%	\$1,056.57	6.9%
TCHR Teachers	\$5,520.84	41.2%	\$5,619.30	38.9%	\$5,794.96	41.8%	\$5,813.63	38.8%	\$6,124.57	42.3%	\$5,945.08	38.7%
TSER Other Teaching Services	\$1,145.14	8.5%	\$1,177.10	8.2%	\$1,228.27	8.9%	\$1,236.18	8.3%	\$1,229.85	8.5%	\$1,247.41	8.1%
PDEV Professional Development	\$233.26	1.7%	\$197.46	1.4%	\$158.16	1.1%	\$205.59	1.4%	\$141.21	1.0%	\$196.06	1.3%
MATL Instructional Materials, Equipment and Technology	\$277.12	2.1%	\$430.82	3.0%	\$291.02	2.1%	\$465.44	3.1%	\$311.13	2.1%	\$457.98	3.0%
GUID Guidance, Counseling and Testing	\$304.89	2.3%	\$443.26	3.1%	\$334.82	2.4%	\$458.80	3.1%	\$373.16	2.6%	\$475.92	3.1%
SERV Pupil Services	\$1,124.47	8.4%	\$1,430.21	9.9%	\$1,153.12	8.3%	\$1,494.63	10.0%	\$1,303.64	9.0%	\$1,565.21	10.2%
OPMN Operations and Maintenance	\$1,096.45	8.2%	\$1,140.40	7.9%	\$1,038.41	7.5%	\$1,124.88	7.5%	\$1,125.58	7.8%	\$1,140.82	7.4%
BENE Insurance, Retirement Programs and Other	\$2,419.98	18.0%	\$2,490.70	17.3%	\$2,434.81	17.6%	\$2,609.78	17.4%	\$2,386.33	16.5%	\$2,716.51	17.7%
IIII In-District Per Pupil Expenditure	\$13,408.31		\$14,436.55		\$13,848.73		\$14,970.06		\$14,487.82		\$15,350.00	
TTPP Total Per Pupil Expenditures	\$14,137.48		\$14,941.33		\$14,503.96		\$15,488.38		\$15,223.65		\$15,911.38	